

20¹⁹₂₀ Annual Report





Denison Middle School is Authorized by The Educational Service Center of Lake Erie West

Ohio Revised Code (ORD) 3314.03 (D) (2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school”

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Horizon Science Academy – Denison Middle during the 2019-2020 school year. ESCLEW monitored the school’s academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.

QUICK FACTS/HIGHLIGHTS



Public charter school opened in 2005

Average class size of 20 students



Serving 300 students in grades K-8 in Cleveland, Ohio

Promotes a positive school environment through school pledge, uniforms, and PBIS behavior system



Student/teacher ratio is 14:1

A variety of assessment data drives student instruction and helps analyze student growth



All classroom teachers and professional support staff are highly qualified/certified in Ohio

Science and engineering lab, playground, and classrooms with smartboards



PRINCIPAL'S MESSAGE



Dear Families and Community Members,

HSA Denison School left its 15th school year behind us. We were excited to graduate thirty-six 8th graders with many awards, achievements, success stories and memories marking their special day. HSA Denison school serves kindergarten through 8th graders, which allows us to educate our own Horizon students from the start. This comprehensive education from kindergarten through middle school allows our students to be more successful when they graduate as 8th graders and prepares them to move on to high school.

We have graduated approximately 700 students in the last 15 years, and we are proud to say that most of them have gone on to attend HSA Cleveland High School. Their success stories at HSA High School motivate our staff and students to raise our goals and standards at HSA Denison School.

Like other Horizon Science Academies, HSA Denison Middle provides more hours of Math and English instruction. Besides its emphasis on Math and Science, our curriculum includes Spanish, Turkish, art, music, physical education, health, character education and DENISON SCHOOL computer classes as electives. At HSA Denison, we help struggling students through pull-outs, extra teachers in the classroom, and after school tutoring opportunities. In addition, we help challenge students through advanced study teams in math, science, and technology. These teams are sponsored by our experienced staff to help prepare students for the city, state, and nationwide math, science and engineering fairs. Every year, our students receive medals and awards at the Northeastern Ohio Science and Engineering Fair, Math League, Math Counts, Concept Schools Science Fair, Spelling Bee competition, and many others.

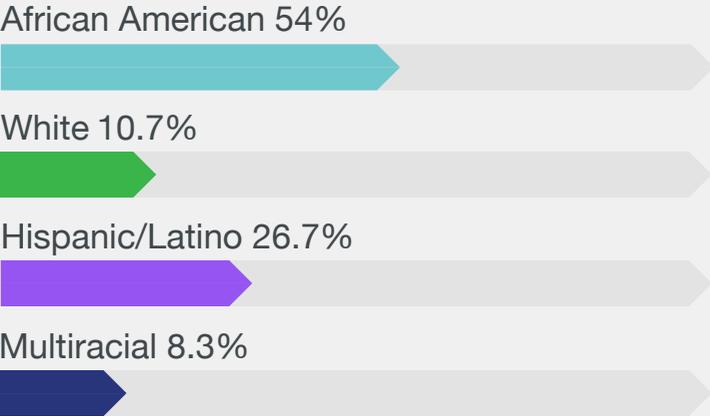
We believe that, together with the parents, we can prepare our kids for a better future. Please take the time to stop by and see what we can offer to you and your precious children.

Daniel Akben
Principal



SCHOOL DEMOGRAPHICS

▶ ETHNICITY



▶ GENDER



▶ AVERAGE DAILY ATTENDANCE RATE



ADMINISTRATION

▶ BOARD OF DIRECTORS

- Donald Malloy
- Marie Bonilla
- Mehmet Malcok
- Fuat Bicer
- Hamza Balci

▶ SCHOOL LEADERSHIP TEAM

Superintendent

Yasar Bora

Principal

Daniel Akben

AP of Academics

John Cameron

Tracy Jack

AP of School Culture

Aaron Sayre

FINANCIAL REPORT

Horizon Science Academy Denison Middle School
Statement of Activities and Change in Net Position
for the Fiscal Year Ended June 30, 2020

► REVENUE

● State Foundation	\$2,364,818.00	63.7%	
● State & Federal Grants	1,314,174.00	35.3%	
● Services	0.00	0%	
● Material Fees	360.00	0%	
● Other Income	35,141.00	1%	
Total	\$3,714,493.00		

► EXPENSES

● Personnel	\$1,841,573.00	58.2%	
● Purchased services	1,106,979.00	35%	
● Supplies	100,528.00	3.3%	
● Capital Outlay	3,497.00	0.1%	
● Other	107,799.00	3.4%	
Total Expense	\$3,160,376.00		

Net Income	\$554,118.00
Cash on hand beginning of year	\$214,259.00
Cash on hand end of year	\$1,157,384.00

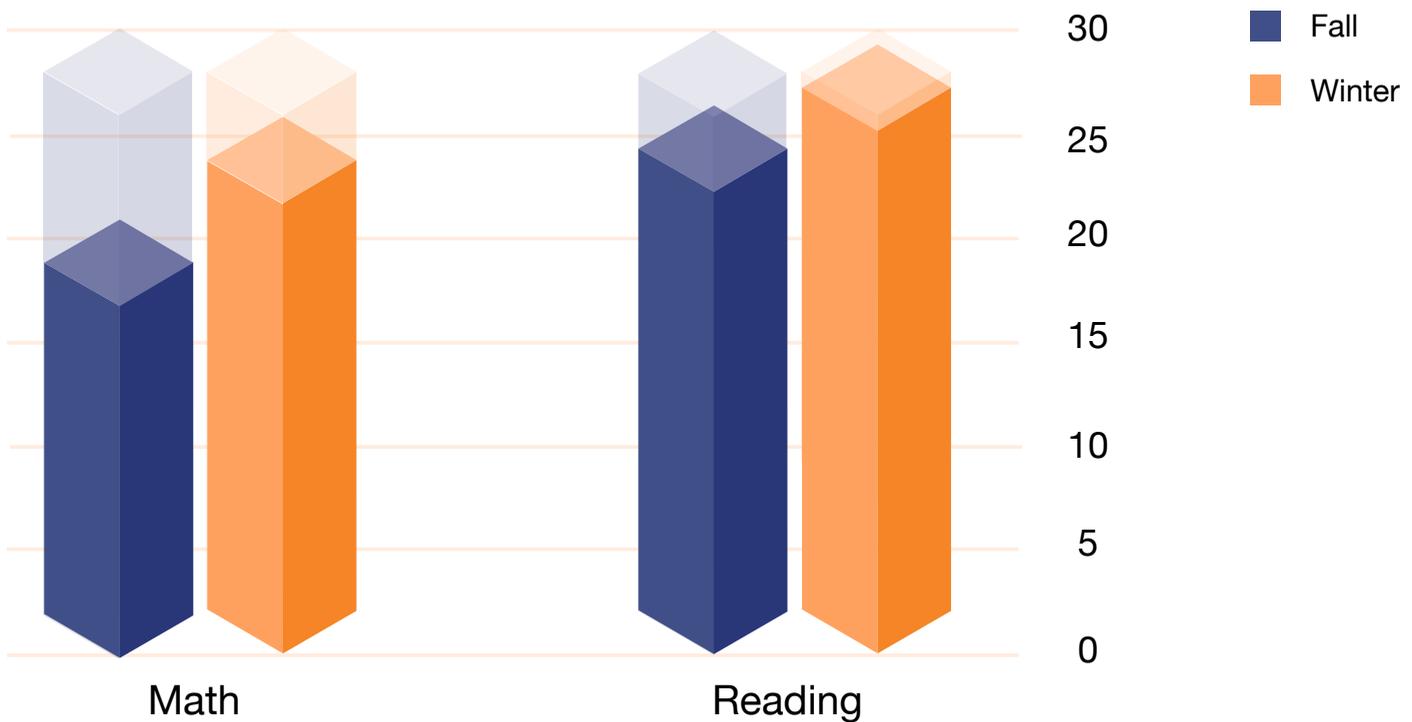
Financial Reports are pending a final audit.
Final audit reports will be made available upon request.



ACADEMIC PERFORMANCE

School	Type	Subject	Proficiency Fall	Proficiency Winter
HSA Denison Middle	STAR	Math	21%	27%
HSA Denison Middle	STAR	Reading	26%	29%

Proficiency Rates



RECOGNITIONS



Momentum Award

The Ohio Department of Education (ODE) awarded Horizon Science Academy-Denison Middle School with the 2018-2019 Momentum Award.

The Momentum Award is ODE's way of recognizing schools that have received A's on each Value-Added measure included on school and district report cards.

Our school report card for the 2018-2019 school year shows our pupils enjoyed greater than expected growth in reading and mathematics. Our accomplishment makes us part of an elite group of schools that ensure the academic growth of students from every background and ability level.

Quality Community School

The Ohio Department of Education recognized Horizon Science Academy-Denison Middle School as a Quality Community School. This designation provided additional funding through the Quality Community School Support Fund.

Ohio House Bill 166 (FY20-FY21 state budget bill) established a quality community schools support grant to provide additional funding to each community school designated as a Community School of Quality.

Denison staff, students, parents, and community partners work tirelessly to help our students learn and grow. We are so thankful for our dedicated team and our building's continued growth.

RECOGNITIONS



Ohio Auditor of State Award

Horizon Science Academy-Denison Middle School was recognized by the State of Ohio with the Ohio Auditor of State Award for fiscal responsibility.

This award is presented for excellence in financial reporting in accordance with generally accepted accounting principles and compliance with applicable laws for the 2019 fiscal year.

13,500
30 Students
Schools
6 States

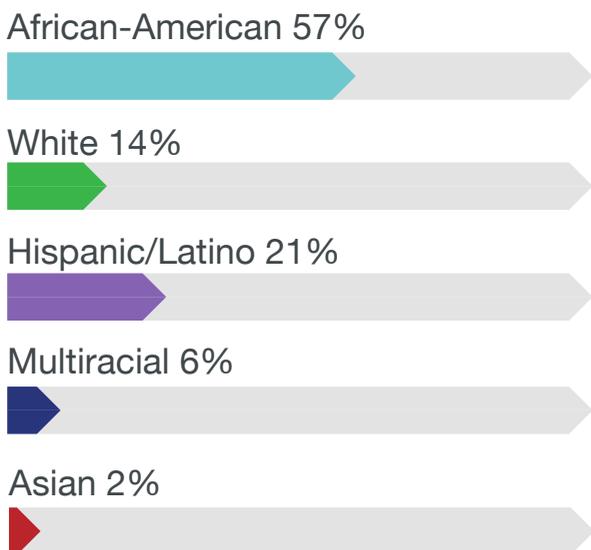


Since 1999, Concept Schools has been a leading educational advocate for the national charter public school movement and is known for sharing its resources with traditional schools in order to advance the educational experiences for all students.

Concept Schools is a nonprofit charter management organization that provides a high-quality, STEM-focused, and college-preparatory education through a network of charter schools while offering exceptional programs, comprehensive services, and opportunities to partner in education.



STUDENT SNAPSHOT



Concept Schools provides **excellent learning opportunities** for historically underserved communities where nearly **85%** qualify as **low-income** of all families

Leadership tomorrow depends on how we **educate** our students **today**, especially in **science, technology, engineering and math.**

- Barack Obama



Through its STEM-focused and college-preparatory model, Concept Schools supports teaching and learning to and through college.



The Concept Schools Science and Engineering Fair provides a venue for students to share and model their STEM research and experiences.



MathCON is an online mathematics competition that provides a platform for the world's top math students to compete on a global scale.



SEVENSKY manages the branding, marketing, and advertising efforts of all Concept network schools, programs, and events. Seven Sky is expanding to support other educational organizations achieve their audio and visual dreams.



CYSP is an enrichment program available to all students that empowers students and enhances their self-confidence and social impact on their communities.



Future Institute supports high school graduates as they transition into their college or career pathways by providing mentorship programs, college workshops, internship opportunities, and scholarships.



By providing various layers of academic, financial, and operational support, Concept Schools is a comprehensive service provider.

Community Outreach
Charter School Advocacy
Social Media Management
Financial Management
Grant Management
Marketing
Human Resources & Payroll and Benefits
Legal Services
Technology Support
Facility Planning and Management

Start - Up Services
Curriculum and School Design
Assessment of Learning
School Information System
Professional Development
College Guidance Counseling
Networkwide Academic Events
Leadership & Supervision
School Board Relations
Public Relations



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Managed By  CONCEPTSCHOOLS