Ohio Revised Code (ORD) 3314.03 (D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school.”

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Horizon Science Academy – Denison Middle during the 2020-2021 school year. ESCLEW monitored the school’s academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.

### QUICK FACTS/HIGHLIGHTS

- **Public charter school opened in 2005**
- **Average class size of 20 students**
- **Serving 300 students in grades K-8 in Cleveland, Ohio**
- **Promotes a positive school environment through school pledge, uniforms, and PBIS behavior system**
- **Student/teacher ratio is 14:1**
- **A variety of assessment data drives student instruction and helps analyze student growth**
- **All classroom teachers and professional support staff are highly qualified/certified in Ohio**
- **Science and engineering lab, playground, and classrooms with smartboards**
- **100% of our students were provided a personal learning device**
- **WiFi HotSpots were provided to all families in need**
- **93% of our students received a virtual or in-person home visit last year from a staff member**
Dear Families and Community Members,

HSA Denison School left its 16th school year behind us. We were excited to graduate thirty-four 8th graders with many awards, achievements, success stories and memories marking their special day. HSA Denison school serves kindergarten through 8th graders, which allows us to educate our own Horizon students from the start. This comprehensive education from kindergarten through middle school allows our students to be more successful when they graduate as 8th graders and prepares them to move on to high school.

We have graduated approximately 740 students in the last 16 years, and we are proud to say that most of them have gone on to attend HSA Cleveland High School. Their success stories at HSA High School motivate our staff and students to raise our goals and standards at HSA Denison School.

Like other Horizon Science Academies, HSA Denison Middle provides more hours of Math and English instruction. Besides its emphasis on Math and Science, our curriculum includes Spanish, Turkish, art, music, physical education, health, character education and DENISON SCHOOL computer classes as electives. At HSA Denison, we help struggling students through pull-outs, extra teachers in the classroom, and after school tutoring opportunities. In addition, we help challenge students through advanced study teams in math, science, and technology. These teams are sponsored by our experienced staff to help prepare students for the city, state, and nationwide math, science and engineering fairs. Every year, our students receive medals and awards at the Northeastern Ohio Science and Engineering Fair, Math League, Math Counts, Concept Schools Science Fair, Spelling Bee competition, and many others.

We believe that, together with the parents, we can prepare our kids for a better future. Please take the time to stop by and see what we can offer to you and your precious children.

Daniel Akben
Principal
SCHOOL DEMOGRAPHICS

ETHNICITY
African American 54%
White 10.7%
Hispanic/Latino 26.7%
Multiracial 8.3%

GENDER
Male 50.2%
Female 49.8%

AVERAGE DAILY ATTENDANCE RATE
91.6%

ADMINISTRATION

BOARD OF DIRECTORS
Donald Malloy
Marie Bonilla
Mehmet Malcok
Fuat Bicer
Hamza Balci

SCHOOL LEADERSHIP TEAM
Superintendent
   Yasar Bora
Principal
   Daniel Akben
AP of Academics
   John Cameron
   Tracy Jack
AP of School Culture
   Aaron Sayre
Horizon Science Academy Denison Middle School
Statement of Activities and Change in Net Position
for the Fiscal Year Ended June 30, 2021

## Financial Report

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Foundation</td>
<td>$2,293,182.00</td>
<td>59.1%</td>
</tr>
<tr>
<td>State &amp; Federal Grants</td>
<td>1,188,644.00</td>
<td>30.7%</td>
</tr>
<tr>
<td>Services</td>
<td>0.00</td>
<td>0%</td>
</tr>
<tr>
<td>Material Fees</td>
<td>0.00</td>
<td>0%</td>
</tr>
<tr>
<td>Other Income</td>
<td>395,119.00</td>
<td>10.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,876,945.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,439,681.00</td>
<td>51.5%</td>
</tr>
<tr>
<td>Purchased services</td>
<td>1,037,737.00</td>
<td>37.1%</td>
</tr>
<tr>
<td>Supplies</td>
<td>56,898.00</td>
<td>2%</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>167,220.00</td>
<td>6%</td>
</tr>
<tr>
<td>Other</td>
<td>93,353.00</td>
<td>3.3%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$2,794,889.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

Cash on hand
- Beginning of year: $1,157,384.00
- End of year: $1,764,346.00

Financial Audits will be made available upon request.
Horizon Science Academy Denison Middle School canceled all school actives due to the pandemic in the 2020-2021 school year. At this time, our main focus is on academic recovery and mental health. Due to the pandemic, we cannot highlight an accurate representation of our students’ academic efforts. We will continue to deliver intervention services and quality instruction that will support our students’ wellbeing.
Horizon Science Academy Denison Middle School worked towards meeting Performance Accountability Framework goals (Contract Attachment 11.6) during the 2020-2021 school years. Per Ohio law, the 2020-2021 School Report Card did not have overall grades or ratings. Therefore, we are unable to determine if we have met our contractual goals.

The state’s accountability system and Ohio School Report Cards for the 2019-2020 and 2020-2021 school years will look different because of short-term changes in Ohio law and the accountability waivers approved by the U.S. Department of Education. Therefore, updated spreadsheets reporting the letter grades or ratings will not be available for the 2019-2020 or 2020-2021 school years.

At this time, our main focus is on academic recovery and mental health. Due to the pandemic, we cannot highlight an accurate representation of our students’ academic efforts. We will continue to deliver intervention services and quality instruction that will support our students’ wellbeing.

<table>
<thead>
<tr>
<th>School</th>
<th>Grade</th>
<th>Fall Score</th>
<th>Spring Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>HSA Denison Middle</td>
<td>3rd Grade</td>
<td>552</td>
<td>553</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>4th Grade</td>
<td>581</td>
<td>575</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>5th Grade</td>
<td>585</td>
<td>566</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>6th Grade</td>
<td>611</td>
<td>668</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>7th Grade</td>
<td>671</td>
<td>696</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>8th Grade</td>
<td>750</td>
<td>777</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School</th>
<th>Grade</th>
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<th>Spring Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>HSA Denison Middle</td>
<td>3rd Grade</td>
<td>344</td>
<td>399</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>4th Grade</td>
<td>465</td>
<td>451</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>5th Grade</td>
<td>443</td>
<td>452</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>6th Grade</td>
<td>507</td>
<td>556</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>7th Grade</td>
<td>518</td>
<td>636</td>
</tr>
<tr>
<td>HSA Denison Middle</td>
<td>8th Grade</td>
<td>643</td>
<td>699</td>
</tr>
</tbody>
</table>
Since 1999, Concept Schools has been a leading educational advocate for the national charter public school movement and is known for sharing its resources with traditional schools in order to advance the educational experiences for all students.

Concept Schools is a nonprofit charter management organization that provides a high-quality, STEM-focused, and college-preparatory education through a network of charter schools while offering exceptional programs, comprehensive services, and opportunities to partner in education.

Class of 2020 earned more than $39.1 million in academic scholarships with 96% college acceptance rate.

STUDENT SNAPSHOT
- African-American 57%
- White 14%
- Hispanic/Latino 21%
- Multiracial 6%
- Asian 2%

For historically underserved communities where nearly 85% of all families qualify as low-income.

Concept Schools provides excellent learning opportunities.

13,500 Students
30 Schools
6 States
By providing various layers of academic, financial, and operational support, Concept Schools is a comprehensive service provider.

Leadership tomorrow depends on how we educate our students today, especially in science, technology, engineering and math. - Barack Obama

Through its STEM-focused and college-preparatory model, Concept Schools supports teaching and learning to and through college.

The Concept Schools Science and Engineering Fair provides a venue for students to share and model their STEM research and experiences.

MathCON is an online mathematics competition that provides a platform for the world’s top math students to compete on a global scale.

SEvensky manages the branding, marketing, and advertising efforts of all Concept network schools, programs, and events. Seven Sky is expanding to support other educational organizations achieve their audio and visual dreams.

CYSP is an enrichment program available to all students that empowers students and enhances their self-confidence and social impact on their communities.

Future Institute supports high school graduates as they transition into their college or career pathways by providing mentorship programs, college workshops, internship opportunities, and scholarships.